

Fiscal Year 2003 Major State and Local Tax Distribution Summary

(excludes endowment revenues, federal funds, and fees)

\$ Millions

FY 2003 Revenue Collections

3,200.6

Less Local Property Tax Charges

(1,021.3)

Less Assistance to Local Government

Revenue Sharing (13.75% sales tax) (112.9)

Motor Fuel Revenue (76.5)

Liquor Profits to Locals (FY02) (12.8)

Sales Tax to Circuit Breaker (12.8)

Lottery Distribution to Schools (9.1)

Ag Equipment Exemption to schools (6.9)

Ag Equipment Exemption to counties (6.5)

Boise Auditorium District (2.7)

Estate Tax to Counties (1.6)

Subtotal Assistance to Local Gov

(241.8)

Less Dedicated State Funds

Motor Fuel Revenue (133.7)

Permanent Building Fund (27.9)

(income, sales, cig, beer, lottery)

Cigarette, Liquor, Tobacco, (6.1)

RR Car Tax. to Public Schools

Idaho Travel and Convention (4.9)

Cig & Tob Tax to Juv. Probation (4.8)

Water Pollution Control (sales tax) (4.8)

Liquor Profits to Comm Colleges (0.3)

Other Dedicated Funds (4.5)

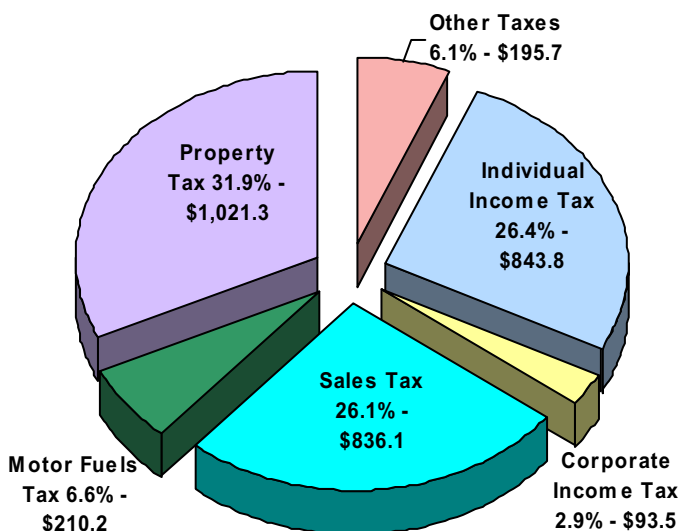
Subtotal State Dedicated Funds

(187.0)

FY 2003 General Fund Revenues

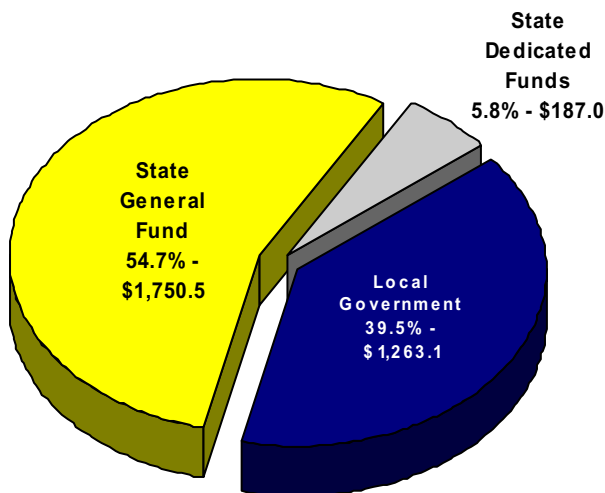
1,750.5

FY 2003 Major State & Local Tax Collections (\$ Millions)



Total Tax Collections \$3,200.6 Million

FY 2003 Major State and Local Tax Distribution



Total Tax Distribution \$3,200.6 Million